Budget 360

Agile ● Intuitive ● Empowering

Contract & Organizational Budgeting

■ Maintain multiple baseline and reforcasted budgets

■ Budget direct and indirect costs by contract and department

■ Tracks reimbursable inter-agency resource costs

■ Perform resource-level budgeting via budget assignment

■ Track employee and contractor allocations by hours and percentages

■ Provides automated salary increase application capability

■ Budget vs. Actual reporting with drill down capability

■ Leverages Microsoft Dynamics® XRM platform

■ Provides familiar, intuitive Microsoft® user interfaces

■ Provides Seamless integrations

Get a Clear Picture of Your Future with Budget³⁶⁰

Ground-up budgeting is mandatory for today's governmental agencies and the process has always been slow, cumbersome and painful. **Budget³⁶⁰** expedites the process and enables streamlined budget development using simplified user interfaces and tools, like Excel. State and Federal Agencies are aware of the complex and dynamic accounting and regulatory requirements that impact how they do budgeting. Coupled with federal spending cuts and changes in fiscal policy, agencies are expected to show due diligence in compliance with all regulations and mandates.

Budget³⁶⁰ automatically calculates your organizational budgets from the entered departmental and program-related budget data. Employee and account level detail is summarized and tracked in compliance with FAR regulations. Amounts are recalculated in real-time as changes are made to resources and individual budgets.

Budget³⁶⁰ is a complete organizational budgeting solution filling gaps where state and federal agencies need the capability to minimize cycle time and increase efficiency.

• Can be accessed from anywhere via any web browser

• Never lose budget-related communication – all related activities are automatically linked to the desired entities

• Automated workflow for budget review and approvals

• Supports and provides full traceability for Inter-agency reimbursable and non-reimbursable (MIPR) transactions.

• Interfaces with email and Outlook so Program Managers can easily gain access for budget review and modification

• Budget all resource types: Internal, Contractor, Inter-office

• Budget all resources types: Hourly Employees, Salary-exempt Employees, Salary-non-exempt Employees, Fixed-price, Cost-based & T&M Contractors & Inter-agency Staff & Equipment.

• Supports multi-layers burdening of all resource types with benefits, taxes, fuel, maintenance and many more cost applications.

• Easily allocate resource to programs and departmental budgets.

• See an entire budget from a single screen and drill down into detail with one click

Budget & Supporting Document Management

- Track all contractual communications regardless of medium

- Documents seamlessly Linked to budgets via SharePoint integration

- Complete and proactive Workflow

- Outlook & Explorer user interfaces

- Fully integrated, real-time dashboard reporting & analysis

- Offline synchronization capability

Agile. Budget[360] provides a highly agile system that is easily re-configured to meet the evolving and unique needs of managing government contracts, while also reducing the need for costly software installations and upgrades. Built upon the Microsoft Dynamics® XRM platform, **Budget**[360] provides a single master source of all budget information, giving enhanced Outlook®-based access and visibility into all relevant contract data for users across the organization.

Transparent. Budget[360] enhances visibility by automating the collection and delivery of contract specific information such as Excel spreadsheets, PowerPoint® presentations, Outlook® artifacts, and other documents that relate to a specific contract. Everything associated with a particular contract, including all amendments, delivery orders, relevant emails, calendar invites , stakeholder actions and approvals, can be tagged, searched and pulled together instantaneously into an electronic folder that presents users with all the specific information required.

Productive. To increase efficiencies and optimize productivity, **Budget**[360] streamlines the organizational budgeting process by eliminating the need of routing paper documents and inked signatures; therefore, making tasks faster and easier to complete. In addition, **Budget**[360] provides management with real-time dashboard reporting, and data analysis needed to quickly identify and resolve workflow bottlenecks.

Familiar. Budget[360] is designed to track and manage all aspects of the contract lifecycle. Communications and interactions are facilitated through collaboration and automated workflow messaging. Communications and tracked activities are visible in Outlook®, Internet Explorer®, and SharePoint®, which present users with these familiar desktop environments.

For more information:

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